CITY OF WICHITA ORGANIZATION CHARTS

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ABBREVIATIONS

<u>ACT Program</u> – Areawide Cooperative Transportation Program

<u>ADSAP</u> - <u>A</u>lcohol and <u>Drug Safety Action Program</u>

<u>CIAP</u> - <u>Comprehensive Improvement Assistance Program</u>

<u>CLEAN Team</u> - <u>Community Coalition of Law and Code Enforcement Against</u>

Neighborhood Deterioration and Drugs

<u>EMCU</u> - <u>Exploited and Missing Child Unit</u>

<u>**HQ**</u> - <u><u>H</u>eadquarters</u>

<u>HRIS</u> - <u>Human Resource Information System</u>

<u>IT</u> - <u>Information Technology</u>

<u>PT</u> - <u>Part-Time</u>

<u>SCAT</u> - <u>Special Community Action Team</u>

SDA IV, Inc. - Service Delivery Area, Region IV

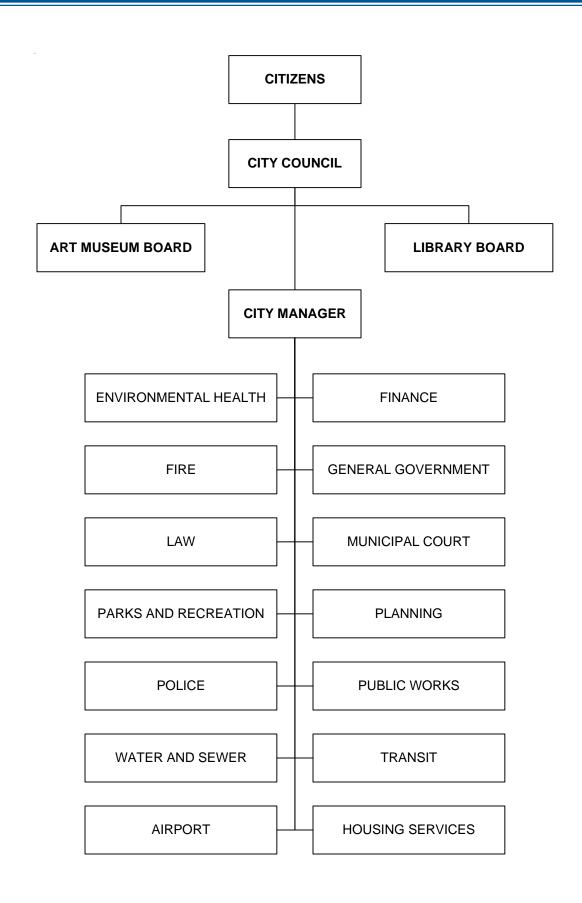
<u>SPIDER</u> - <u>Special Police Information Data Entry and Retrieval</u>

<u>TIF</u> - <u>Tax Increment Financing</u>

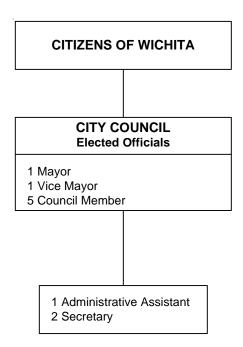
<u>WHA</u> - <u>Wichita Housing Authority</u>

<u>WIC</u> - <u>Women, Infants & Children Program</u>

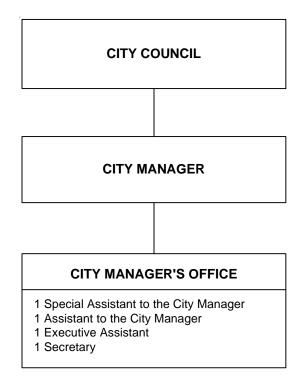




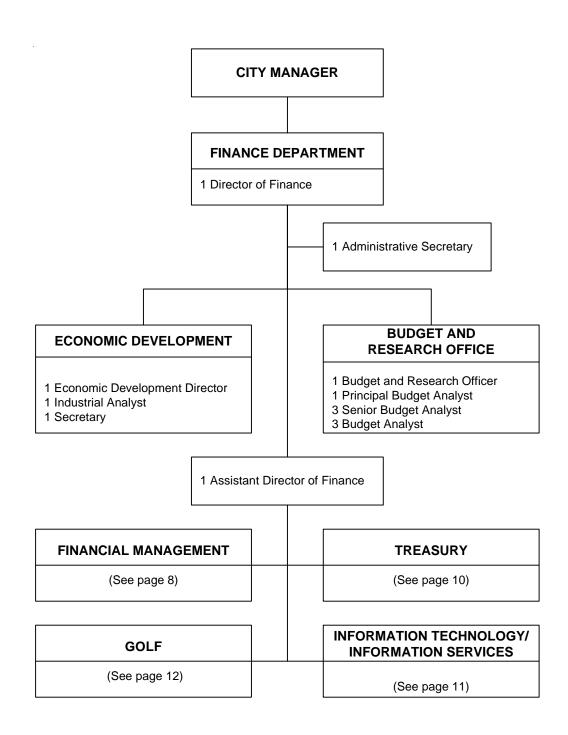


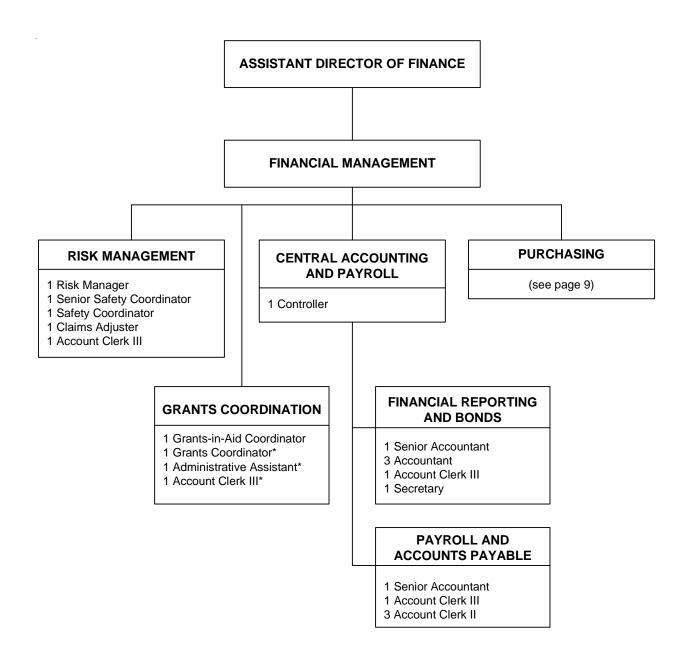




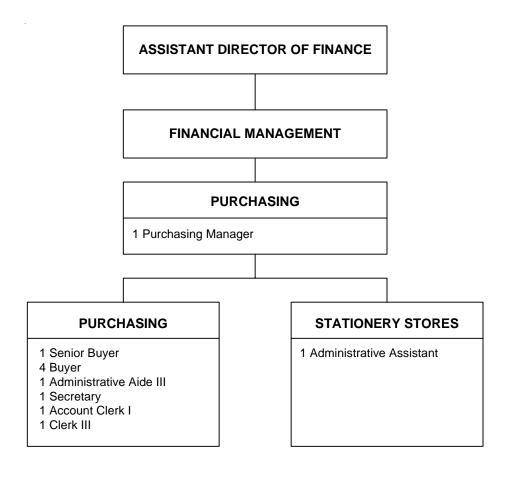


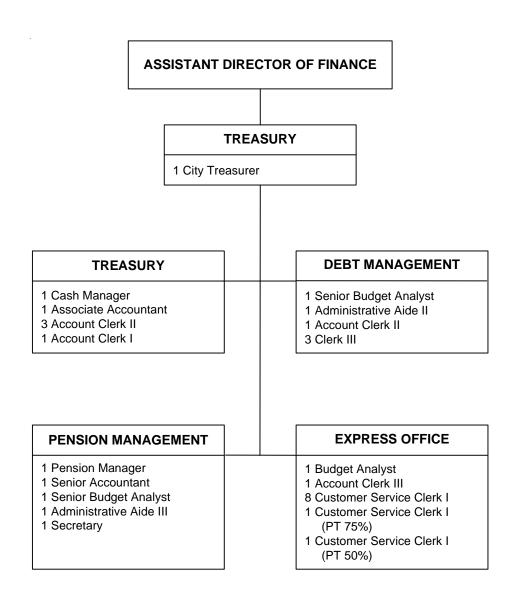


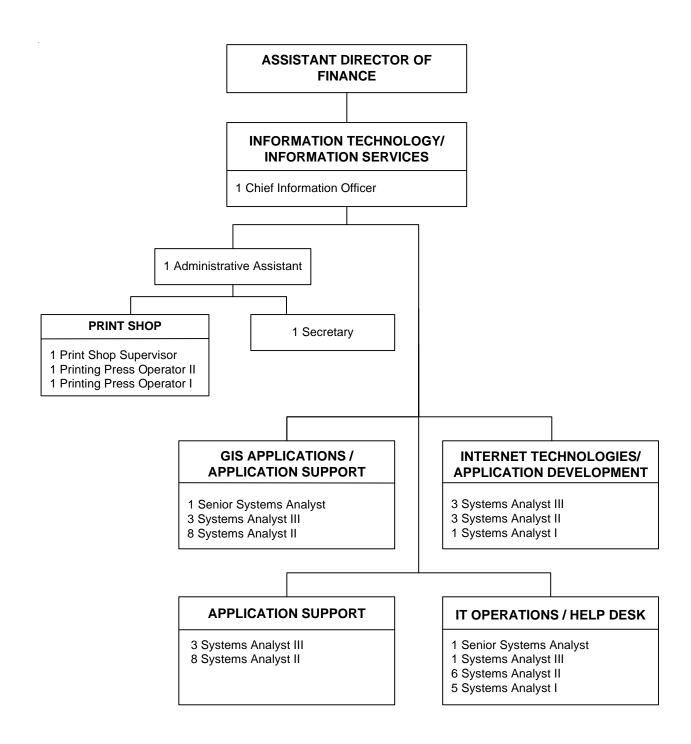


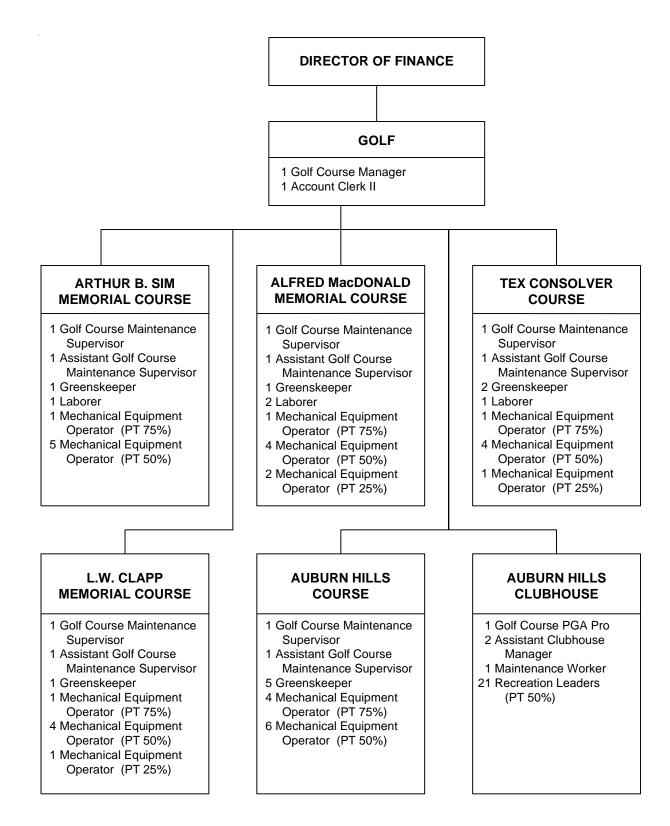


^{*} Non-locally funded









CITY MANAGER DEPARTMENT OF LAW 1 Director of Law and City Attorney **MUNICIPAL COURT PROSECUTION & DIVERSION PROGRAMS** 1 Administrative Secretary 3 Legal Secretary 1 Attorney III 6 Attorney I 1 Diversion Program Coordinator 2 Secretary FRANCHISES, ENVIRONMENTAL, UTILITIES, **ECONOMIC DEVELOPMENT & ZONING** 1 First Attorney AIRPORT, PROPERTY, TORT, PERSONNEL, LABOR, CIVIL FINANCE, TAXES, **PUBLIC WORKS, WATER, MUNICIPAL BONDS** RIGHTS, RISK MANAGEMENT **EMPLOYMENT BENEFITS** 1 Senior Attorney 1 Senior Attorney 1 Senior Attorney PUBLIC SAFETY, COMMUNITY POLICE LITIGATION, PARK, POLICING, LICENSING, HOUSING CONSTITUTIONAL LAW, FORECLOSURES, COLLECTIONS **SERVICES** 1 Attorney III 1 Attorney III **CODE ENFORCEMENT, BZA,** CONTRACTS, TRANSIT, HEALTH, **NUISANCES, CRIMINAL LIBRARY** APPELLATE, POLICE RECORDS 1 Attorney III 1 Attorney III



4 2004 Organization Charts

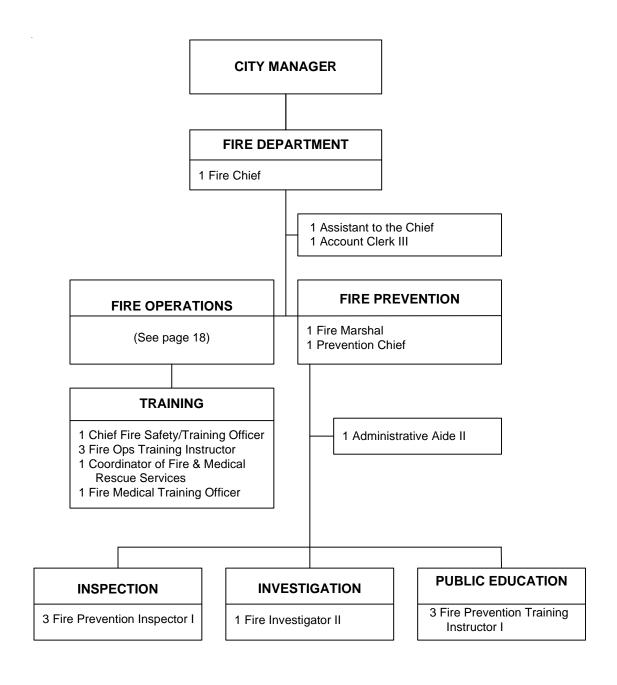
CITY COUNCIL MUNICIPAL COURT JUDGES 5 Municipal Court Judge 25 Pro Tem Judge (PT/Limited) **CITY MANAGER ASSISTANT CITY MANAGER MUNICIPAL COURT** 1 Municipal Court Administrator 1 Secretary **PRE-ADJUDICATION POST-ADJUDICATION** 1 Municipal Court Supervisor/ 1 Municipal Court Supervisor Court Clerk **DOCKET PROCESS SECTION PROBATION SECTION** 1 Administrative Aide III 8 Probation Officer 1 Secretary 1 Probation Officer (ADSAP) * 10 Docket Clerk 1 Secretary 1 Docket Clerk (ADSAP) * 2 Clerk III 2 Clerk II 1 Clerk II (ADSAP) * **CUSTOMER SERVICE SECTION** 4 Service Officer * 1 Administrative Aide III **WICHITA INTERVENTION** 1 Administrative Aide II **PROGRAM** 2 Customer Service Clerk II 16 Customer Service Clerk I 2 Outreach Worker 2 Customer Service Clerk I (PT 50%) (PT/Limited) **DOCUMENT PROCESS SECTION** 1 Information Systems Coordinator 1 Account Clerk III 1 Customer Service Clerk II

9 Clerk II

^{*} Non-locally funded



6 2004 Organization Charts



FIRE CHIEF

OPERATIONS

- 1 Deputy Fire Chief
- 1 Administrative Battalion Chief
 - 1 Administrative Aide I
 - 1 Information Systems Coordinator
 - 1 Secretary

BATTALION 1

4 Battalion Chief

STATION 1 (HQ)

- 5 Fire Captain
- 6 Fire Lieutenant
- 22 Fire Fighter
- 3 Fire Investigator I

STATION 3

- 3 Fire Captain
- 3 Fire Lieutenant
- 10 Fire Fighter

STATION 7

- 3 Fire Captain
- 3 Fire Lieutenant
- 10 Fire Fighter

STATION 8

- 3 Fire Captain
- 3 Fire Lieutenant
- 10 Fire Fighter

STATION 10

- 3 Fire Captain
- 3 Fire Lieutenant
- 10 Fire Fighter

STATION 16

- 3 Fire Captain
- 3 Fire Lieutenant
- 13 Fire Fighter

BATTALION 2

3 Battalion Chief

STATION 2 (HQ)

- 5 Fire Captain
- 9 Fire Lieutenant
- 22 Fire Fighter

STATION 4

- 3 Fire Captain
- 3 Fire Lieutenant
- 10 Fire Fighter

STATION 12

- 3 Fire Captain
- 3 Fire Lieutenant
- 10 Fire Fighter

STATION 13

- 3 Fire Captain
- 3 Fire Lieutenant
- 10 Fire Fighter

STATION 17

- 3 Fire Captain
- 3 Fire Lieutenant
- 10 Fire Fighter

STATION 19

- 3 Fire Captain
- 3 Fire Lieutenant
- 11 Fire Fighter

BATTALION 3

3 Battalion Chief

STATION 9 (HQ)

- 5 Fire Captain
- 6 Fire Lieutenant
- 15 Fire Fighter

STATION 5

- 3 Fire Captain
- 3 Fire Lieutenant
- 10 Fire Fighter

STATION 11

- 3 Fire Captain
- 3 Fire Lieutenant
- 18 Fire Fighter

STATION 14

- 3 Fire Captain
- 3 Fire Lieutenant
- 10 Fire Fighter

STATION 15

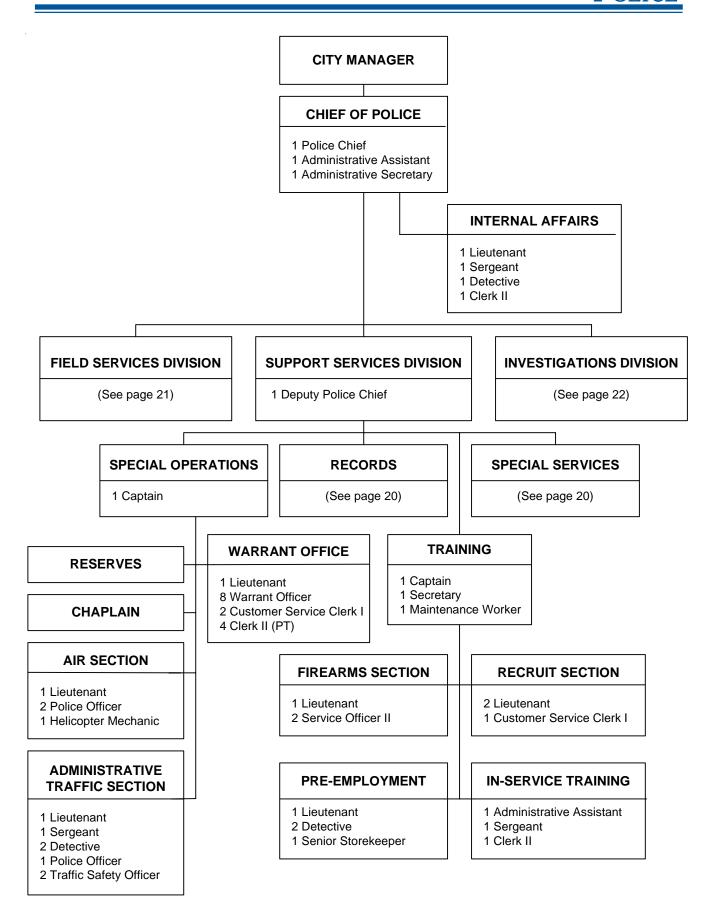
- 3 Fire Captain
- 3 Fire Lieutenant
- 10 Fire Fighter

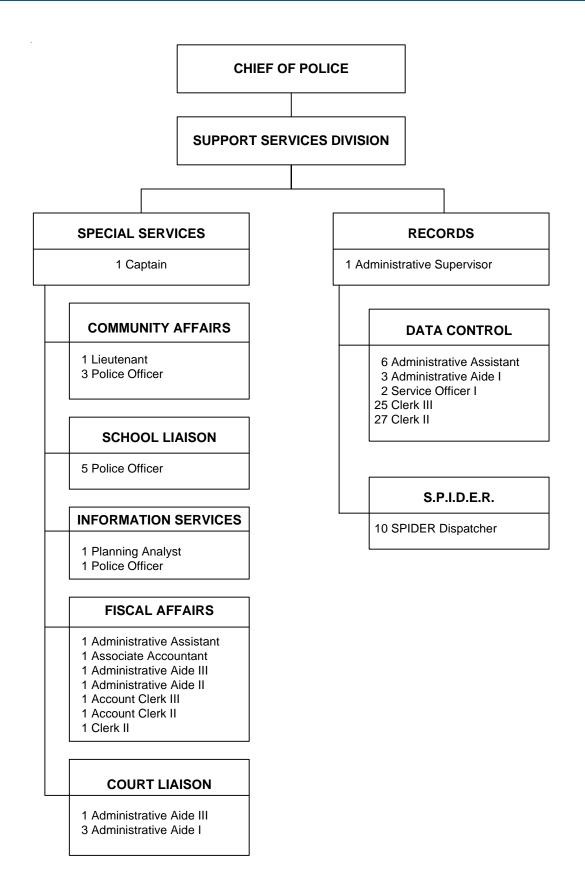
STATION 18

- 3 Fire Captain
- 3 Fire Lieutenant
- 13 Fire Fighter

NEW STATION

- 3 Fire Captain
- 7 Fire Fighter





CHIEF OF POLICE

FIELD SERVICES DIVISION

- 1 Deputy Police Chief
- 1 Secretary

FIRST WATCH

6 Parking Control Checker

PATROL NORTH

1 Captain 1 Clerk II

PATROL SOUTH

1 Lieutenant

26 Police Officer

2 Station Clerk

3 Sergeant

- 1 Captain
- 1 Clerk II

PATROL EAST

- 1 Captain
- 1 Clerk II

PATROL WEST

- 1 Captain
- 1 Clerk II

FIRST WATCH

- 1 Lieutenant
- 3 Sergeant
- 27 Police Officer
- 1 Station Clerk

SECOND WATCH

- 1 Lieutenant
- 4 Sergeant
- 31 Police Officer
- 1 Station Clerk
- 1 Service Officer

- 4 Sergeant
- 29 Police Officer

SECOND WATCH

- 1 Lieutenant
- 3 Station Clerk
- 1 Service Officer

FIRST WATCH

- 1 Lieutenant
- 3 Sergeant
- 30 Police Officer
- 1 Station Clerk

1 Lieutenant

32 Police Officer

1 Station Clerk

1 Service Officer

4 Sergeant

1 Station Clerk

SECOND WATCH

THIRD WATCH

FIRST WATCH

1 Lieutenant

1 Lieutenant 3 Sergeant

29 Police Officer

- 3 Sergeant
- 20 Police Officer
- 1 Station Clerk

1 Lieutenant 3 Sergeant 21 Police Officer 1 Station Clerk

THIRD WATCH

- 1 Lieutenant
- 3 Sergeant
- 25 Police Officer
- 1 Station Clerk
- 1 Service Officer

THIRD WATCH

- 1 Lieutenant
- 3 Sergeant
- 28 Police Officer
- 3 Station Clerk
- 1 Service Officer

SECOND WATCH

- 27 Police Officer
- 1 Station Clerk
- 1 Service Officer

THIRD WATCH

- 1 Lieutenant
- 3 Sergeant

POLICING / S.C.A.T.

COMMUNITY

- 1 Lieutenant 3 Sergeant
- 17 Police Officer

FOURTH WATCH

1 Service Officer

- 1 Lieutenant
- 3 Sergeant
- 21 Police Officer
- 1 Service Officer

COMMUNITY POLICING / S.C.A.T.

- 1 Lieutenant
- 3 Sergeant
- 16 Police Officer

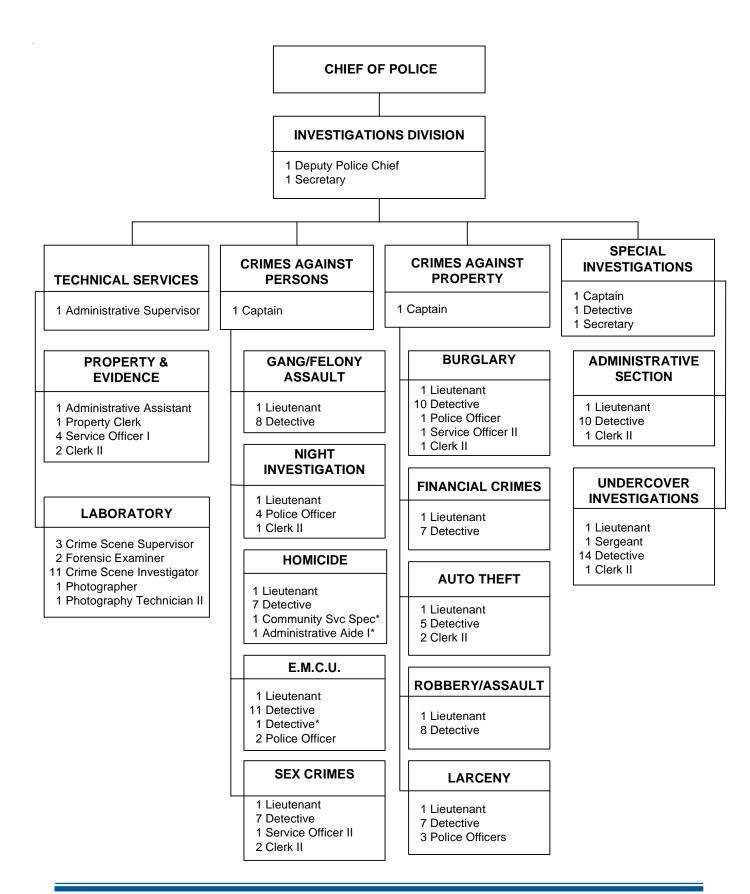
- 1 Lieutenant
- 3 Sergeant
- 17 Police Officer

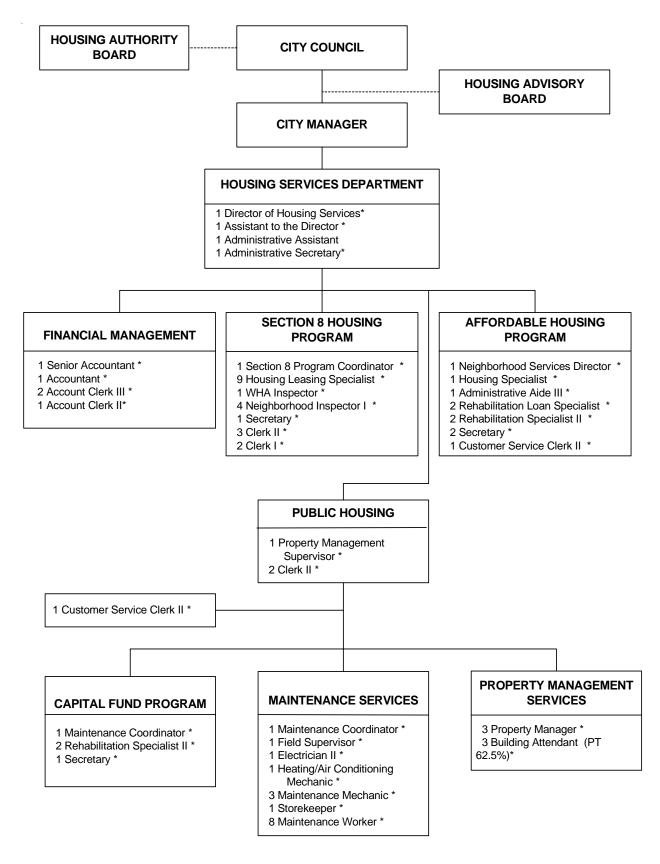
COMMUNITY **POLICING / S.C.A.T.**

- 1 Lieutenant
- 3 Sergeant
- 17 Police Officer

* Non-locally funded

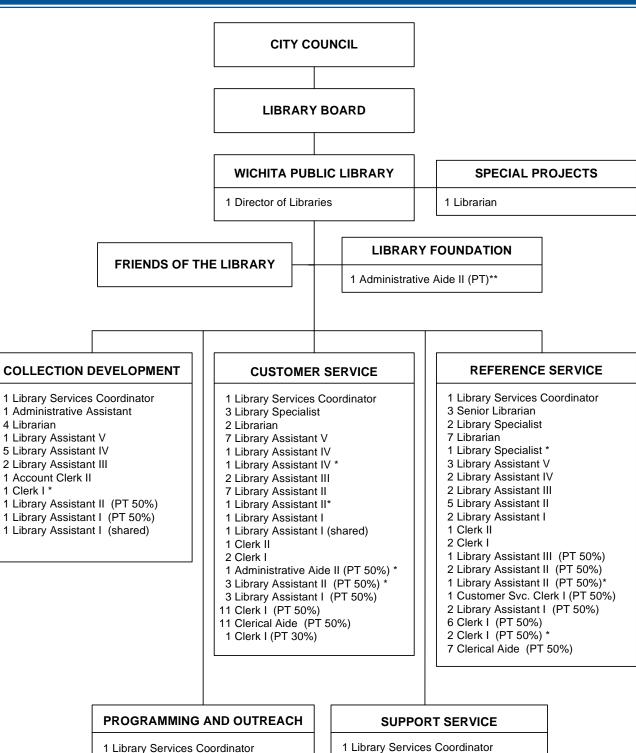
COMMUNITY **POLICING / S.C.A.T.**





* Non-locally funded





- 1 Library Specialist
- 1 Librarian
- 1 Library Assistant V *
- 1 Library Assistant IV
- 1 Library Assistant II
- 2 Library Assistant I *
- 1 Clerk I (PT 50%)
- 2 Clerk I (PT 50%) *

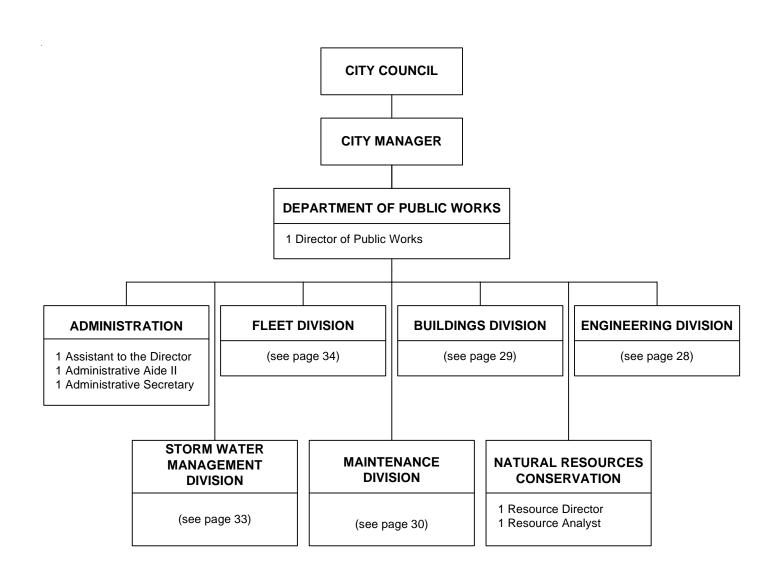
- 1 Administrative Assistant
- 1 Administrative Aide II
- 1 Custodial Worker II
- 1 Equipment Operator I
- 1 Account Clerk I
- 1 Switchboard Operator II
- * Non-locally funded

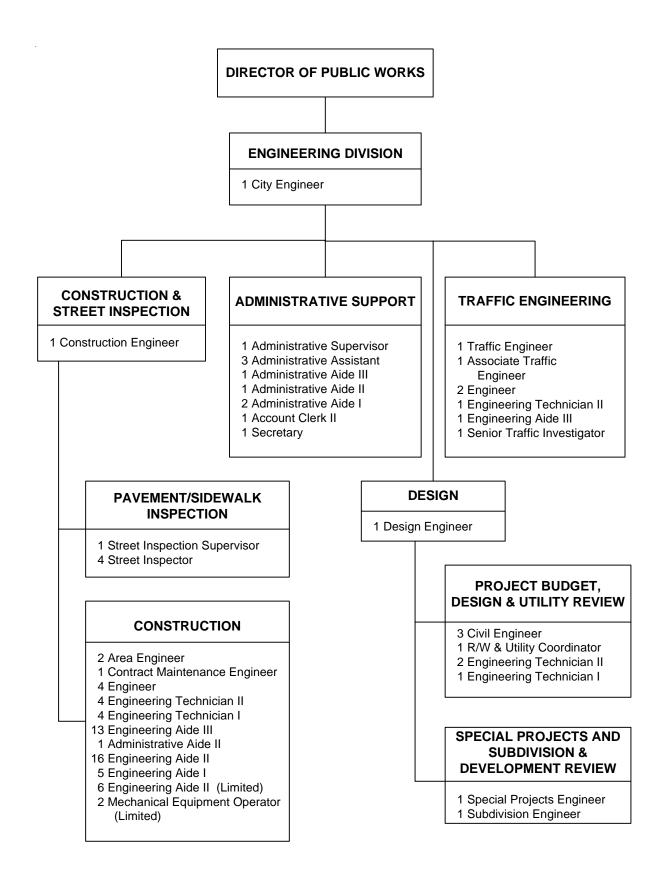
4 Librarian

1 Clerk I *

^{**} Foundation funded







BUILDINGS DIVISION 1 Special Projects Coordinator 1 Construction Supervisor 1 Administrative Assistant 1 Account Clerk II

1 Clerk III

BUILDING SERVICES

- 1 Facility Maintenance Supervisor
- 1 Equipment Supervisor Buildings

COOPERATIVE LABOR PROGRAM

1 General Supervisor II

MECHANICAL MAINTENANCE

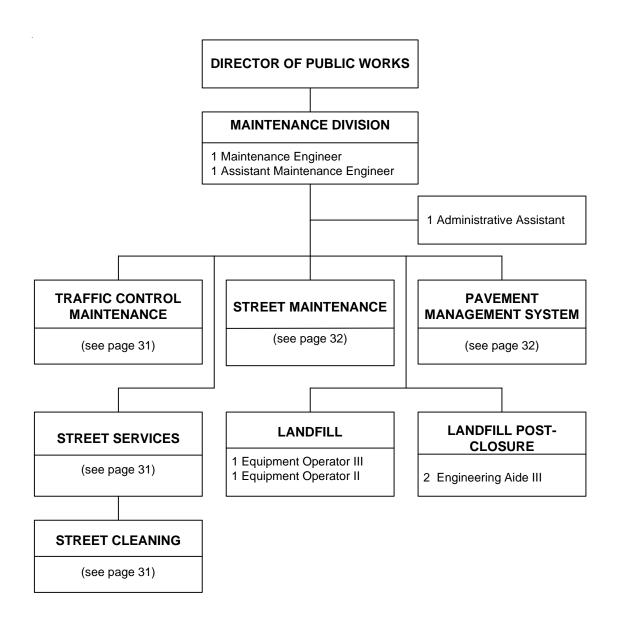
- 1 Maintenance Coordinator
- 2 Electrical Technician
- 1 Maintenance Technician
- 1 General Supervisor II
- 5 Electrician II
- 1 Plumber
- 4 Heating/Cooling Mechanic
- 2 Labor Supervisor II
- 1 Maintenance Mechanic Supervisor
- 18 Maintenance Mechanic
- 1 Maintenance Specialist
- 12 Maintenance Worker
- 1 Community Svc Worker (PT 75%)
- 1 Community Svc Worker (PT 25%)

CUSTODIAL SERVICES

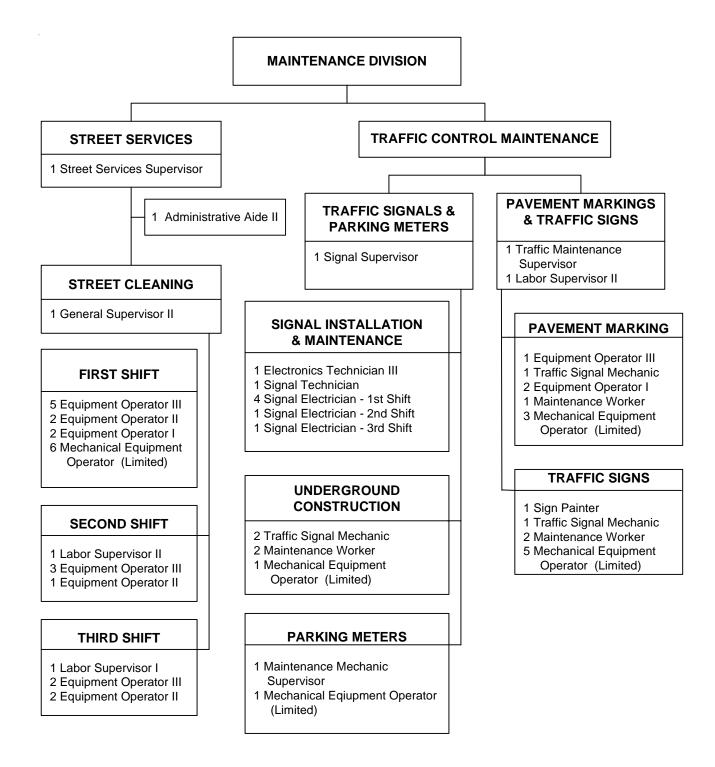
- 1 Mechanic Supervisor
- 2 Custodial Supervisor
- 1 Custodial Specialist
- 7 Custodial Worker II
- 15 Custodial Worker I
- 13 Building Attendant
- 9 Building Attendant (PT 50%)
- 3 Building Attendant (PT 66%)

STATE OFFICE BUILDING

- 1 Maintenance Coordinator
- 1 Maintenance Mechanic
- 1 Maintenance Worker
- 1 Building Attendant (PT 50%)
- 1 Community Svc Worker (PT 75%)
- 2 Community Svc Worker (PT 25%)



30 2004 Organization Charts



MAINTENANCE DIVISION

STREET MAINTENANCE

1 Street Maintenance Supervisor

1 Administrative Aide II

NORTHEAST SUBSTATION DISTRICTS 1 & 2

- 1 General Supervisor II
- 2 Labor Supervisor II
- 4 Equipment Operator III
- 7 Equipment Operator II
- 11 Equipment Operator I
- 1 Laborer
- 3 Mechanical Equipment Operator (Limited)

WEST SUBSTATION DISTRICTS 5 & 6

- 1 General Supervisor II
- 2 Labor Supervisor II
- 5 Equipment Operator III
- 6 Equipment Operator II
- 11 Equipment Operator I
- 1 Laborer
- 3 Mechanical Equipment Operator (Limited)

CENTRAL MAINTENANCE FACILITY DISTRICTS 3 & 4

- 2 Labor Supervisor II
- 1 Maintenance Mechanic
- 4 Equipment Operator III
- 6 Equipment Operator II
- 9 Equipment Operator I
- 1 Laborer
- 3 Mechanical Equipment Operator (Limited)

PAVEMENT MANAGEMENT SYSTEM

- 1 Pavement Maintenance Administrator
- 1 Engineering Technician II
- 2 Engineering Aide III

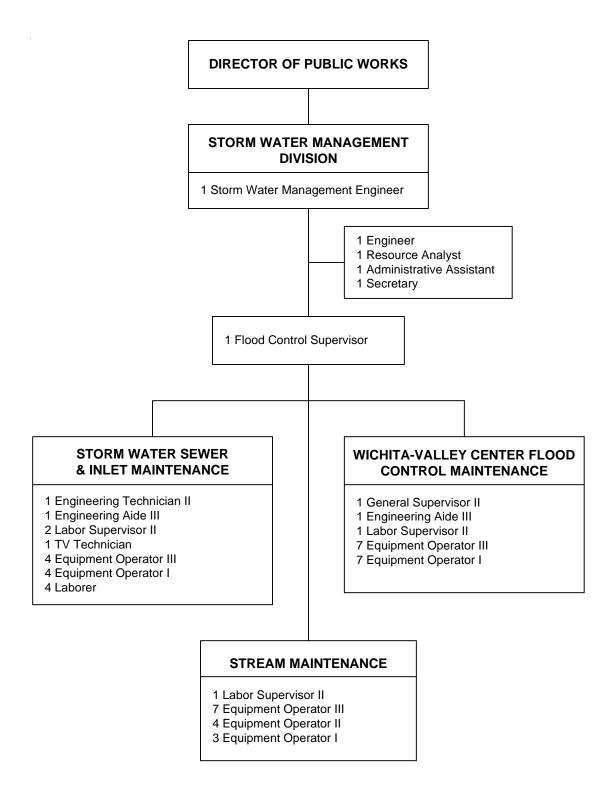
BRIDGE CREW

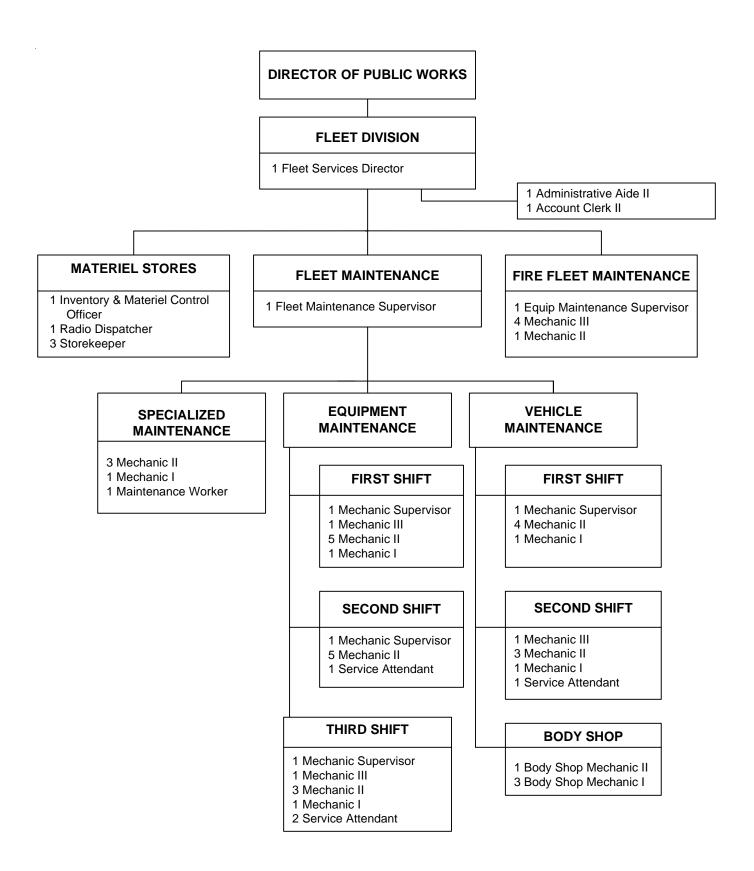
- 1 Labor Supervisor I
- 1 Equipment Operator III
- 1 Equipment Operator II

MEDIAL CREW

- 1 General Supervisor I
- 1 Labor Supervisor II
- 1 Equipment Operator II
- 3 Equipment Operator I
- 4 Laborer

32 2004 Organization Charts





CITY MANAGER

ENVIRONMENTAL HEALTH

- 1 Director of Environmental Health
- 1 Administrative Aide II
- 1 Account Clerk III
- 1 Administrative Aide I
- 4 Customer Service Clerk II

CODE ENFORCEMENT

1 Environmental Services Supervisor

FOOD PROTECTION & TOBACCO CONTROL

1 Public Health Sanitarian II 6 Public Health Sanitarian I

SWIMMING POOL/SPA INSPECTION PROGRAM

ANIMAL CONTROL

- 1 Animal Control Field Supervisor
- 1 Animal Shelter Supervisor
- 8 Animal Control Officer II
- 1 Radio Dispatcher
- 9 Animal Control Officer I
- 2 Animal Control Officer I (PT 50%)

CHILD CARE LICENSING

- 1 Community Health Nurse III
- 1 Community Health Nurse II*
- 2 Community Health Nurse I*
- 1 Community Health Nurse I
- 1 Counselor II*
- 1 Counselor II (PT)*
- 1 Clerk II*

ENVIRONMENTAL MAINTENANCE

- 1 Public Health Sanitarian II
- 3 Public Health Sanitarian I
- 3 Public Health Sanitarian I *

NUISANCE ABATEMENT

1 Public Health Sanitarian I

ENVIRONMENTAL PROTECTION

1 Environmental Compliance Manager

WATER QUALITY

1 Public Health Sanitarian II 3 Public Health Sanitarian I *

ENVIRONMENTAL ASSESSMENT/REMEDIATION

- 1 Public Health Sanitarian II
- 1 Associate Planner
- 1 Environmental Quality Specialist
- 1 Environmental Quality Specialist**

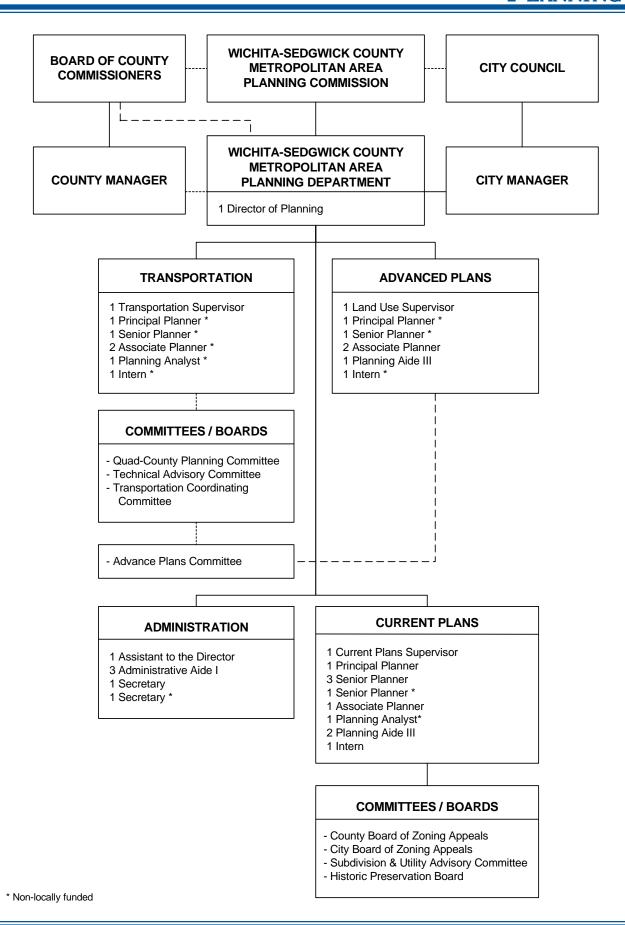
AIR QUALITY

1 Air Quality Program Supervisor * 3 Environmental Quality Specialist *

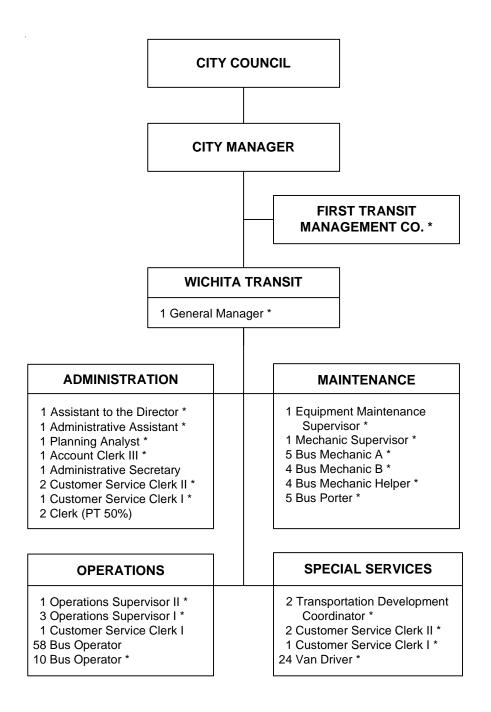
^{*} Non-locally funded

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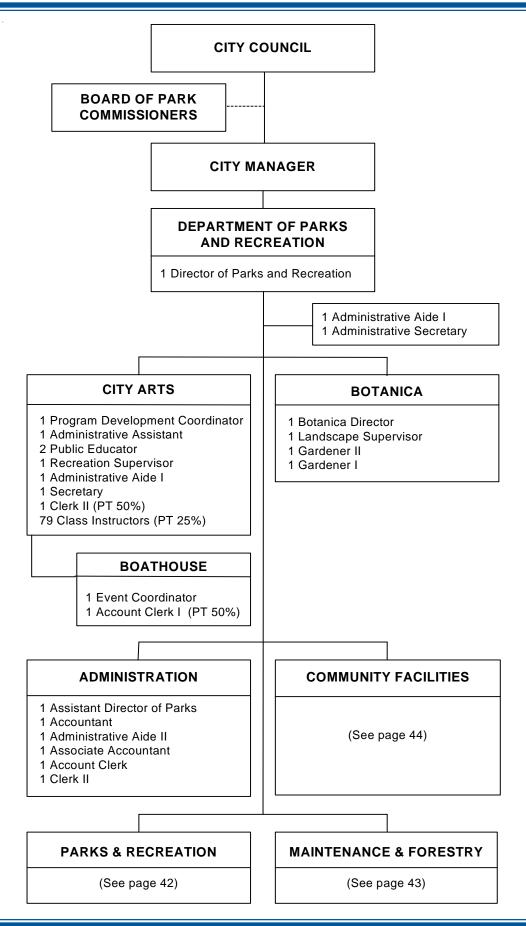


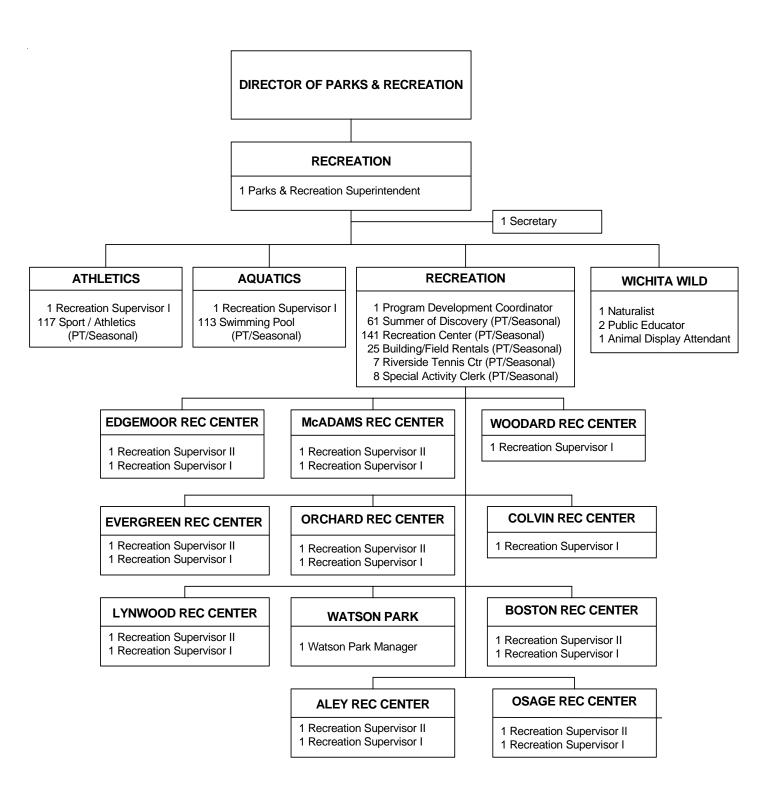




* Non-locally funded







DIRECTOR OF PARKS & RECREATION MAINTENANCE & FORESTRY 1 Park & Recreation Superintendent

- 1 Secretary
- 1 Administrative Aide II

FORESTRY

- 1 Arborist
- 1 Tree Maintenance General Supervisor
- 1 Tree Maintenance Inspector
- 4 Tree Maintenance Supervisor
- 10 Tree Maintenance Worker II
- 6 Tree Maintenance Worker I
- 3 Equipment Operator II
- 3 Equipment Operator I 2 Tree Maintenance Worker Aide
- 3 Mechanical Equipment Operator (PT 50%)

LANDSCAPE & CONSTRUCTION

- 1 Landscape Supervisor
- 1 Landscape Architect
- 1 Tree Maintenance Inspector
- 1 Gardening Supervisor I
- 1 Gardener II
- 3 Gardener I
- 3 Mechanical Equipment Operator (PT 50%)
- 3 Community Service Worker (PT 25%)

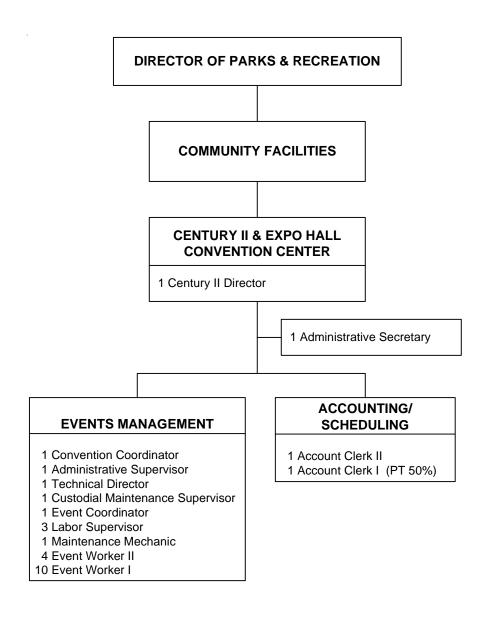
MAINTENANCE

- 2 Park & Rec Maintenance Supervisor
- 2 General Supervisor II
- 1 Gardening Supervisor I
- 12 Ground Maintenance Supervisor
- 3 Labor Supervisor I
- 4 Equipment Operator II
- 1 Garden Supervisor I
- 9 Gardener II
- 6 Gardener I
- 17 Equipment Operator I
- 10 Maintenance Worker
- 16 Laborer

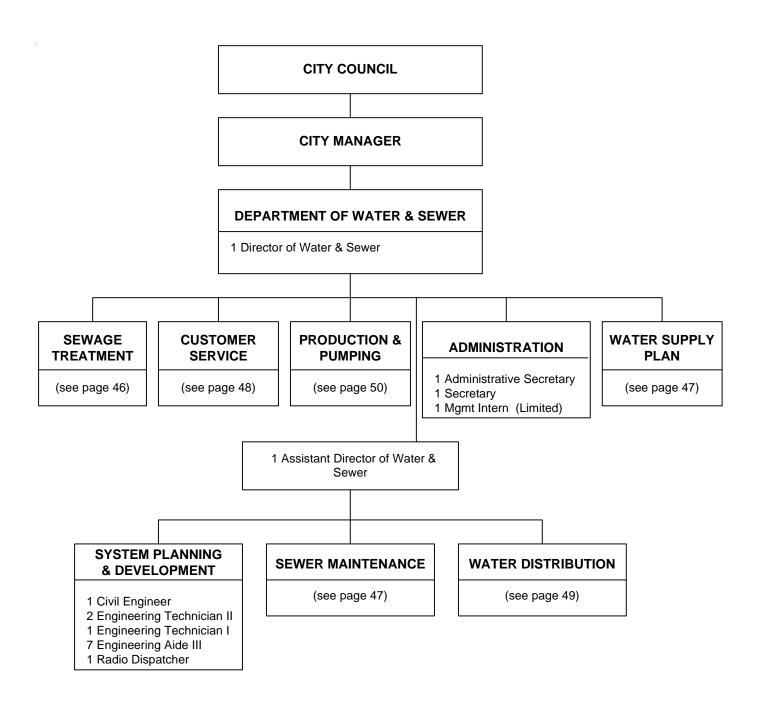
CENTRAL MAINTENANCE SUPPORT

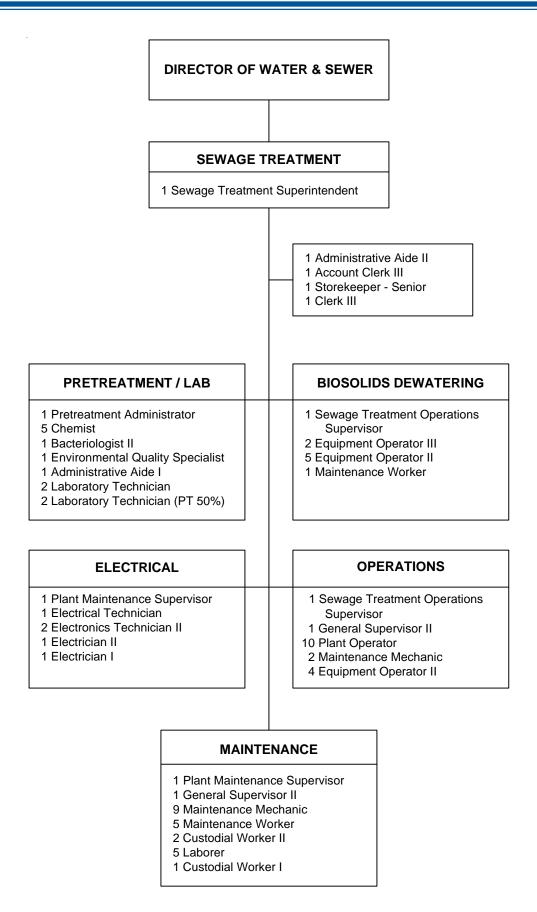
- 1 General Supervisor II
- 1 Machinist Mechanic
- 1 Engineering Aide II
- 2 Equipment Operator II
- 2 Equipment Operator I
- 5 Maintenance Worker
- 1 Community Service Worker (PT 75%)
- 2 Community Service Worker (PT 25%)

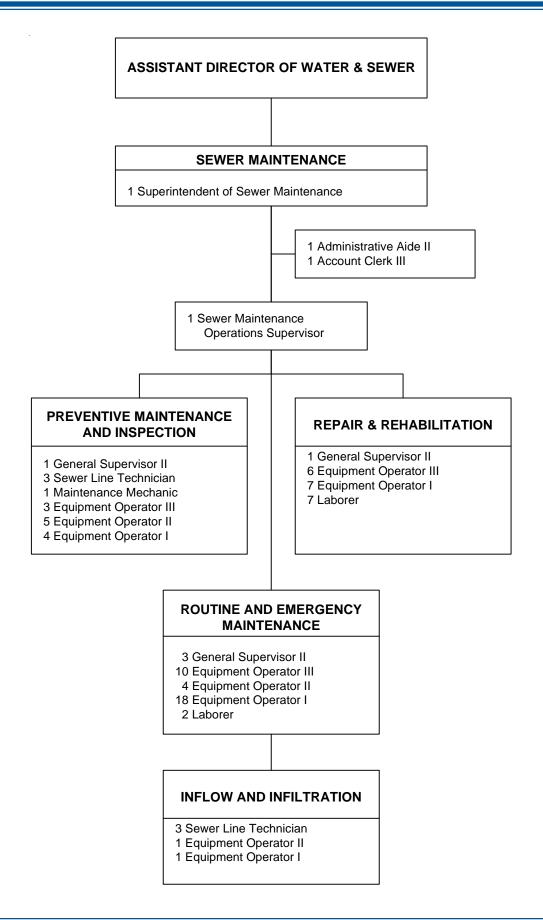
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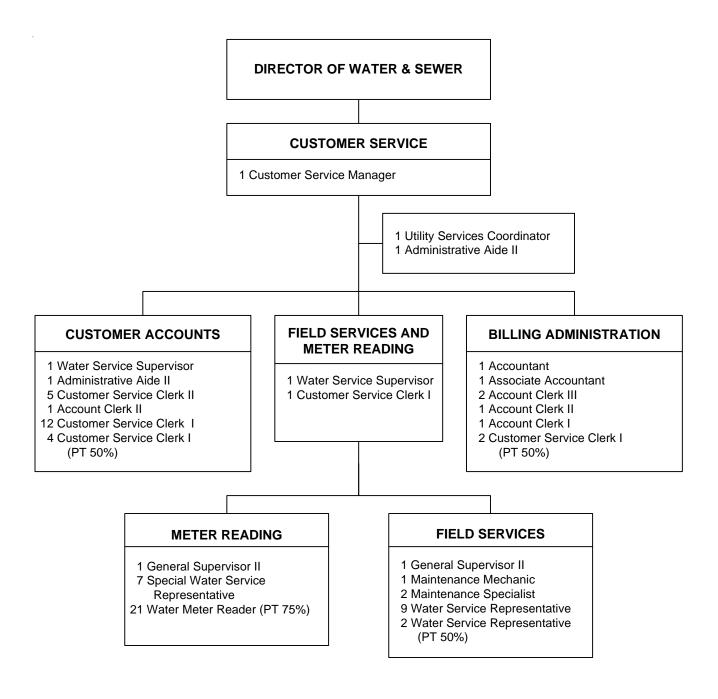


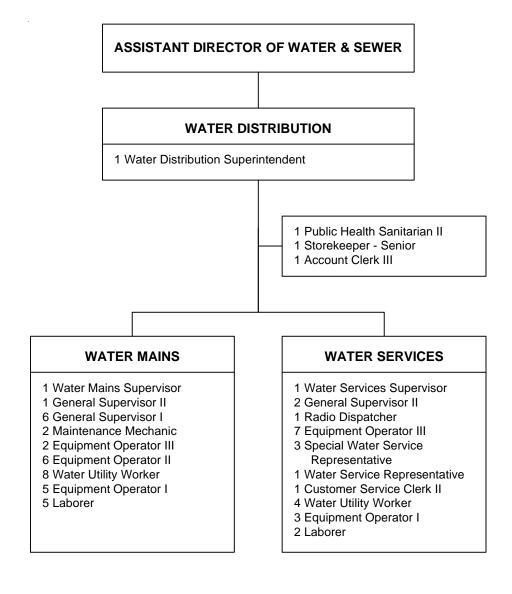
^{*} Non-locally funded











DIRECTOR OF WATER & SEWER WATER PRODUCTION **AND PUMPING** 1 Water Production and **Pumping Superintendent** 1 Account Clerk III 1 Account Clerk II **PUMPING AND BOOSTER** LABORATORY AND **STATIONS OPERATIONS** 1 Water Maintenance Supervisor 1 Laboratory Director 1 Maintenance Mechanic 1 Bacteriologist II 4 Chemist 1 Equipment Operator II 3 Mechanical Equipment Operator 5 Plant Operator 3 Laboratory Technician (Seasonal) 4 Equipment Operator II

EQUUS BEDS WELLFIELD

- 1 Water Supply Supervisor
- 1 Electrician II
- 3 Maintenance Mechanic
- 1 Electrician I

50

- 1 Maintenance Worker
- 1 Mechanical Equipment Operator (Seasonal)

CHENEY RESERVOIR

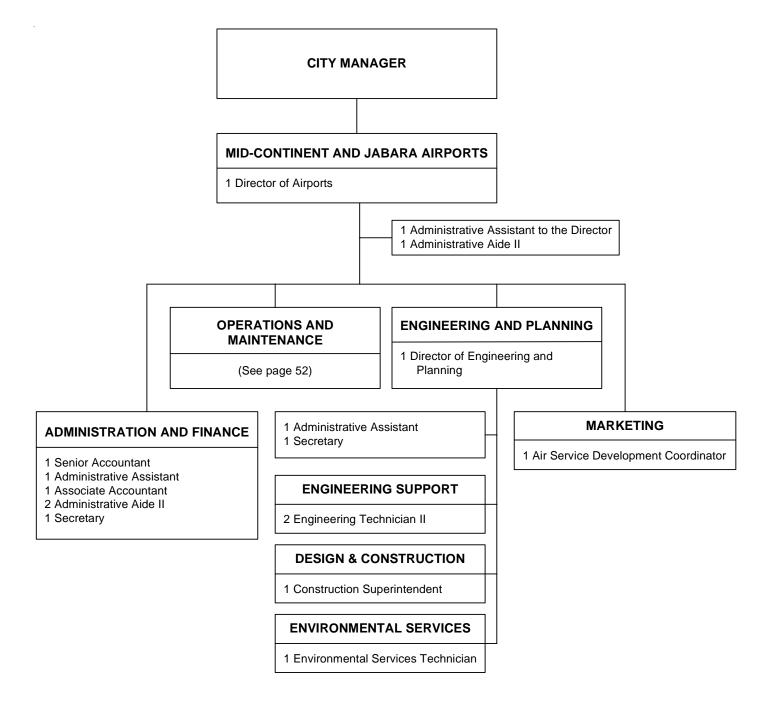
- 1 Water Maintenance Supervisor
- 1 Maintenance Mechanic
- 1 Mechanical Equipment Operator (Seasonal)

WATER TREATMENT PLANT

- 1 Plant Maintenance Supervisor
- 1 Electronics Technician III
- 2 Electronics Technician II
- 1 General Supervisor II
- 3 Maintenance Mechanic
- 2 Maintenance Specialist
- 3 Maintenance Worker
- 1 Custodial Worker II
- 1 Custodial Worker I
- (Seasonal)

- 1 Electrician I

- 2 Mechanical Equipment Operator



DIRECTOR OF AIRPORTS

OPERATIONS AND MAINTENANCE

- 1 Assistant Director of Airports
- 1 Administrative Assistant

AIRPORT BUILDING MAINTENANCE

- 1 Airport Building Maintenance Superintendent
- 1 Assistant Airport Building Maintenance Superintendent
- 1 Electrical Technician
- 1 Airport Building Maintenance Supervisor
- 1 Airport Custodial Supervisor
- 4 Airport Building Maintenance Mechanic
- 1 Parts Clerk
- 5 Maintenance Mechanic
- 3 Custodial Worker II
- 9 Custodial Worker I
- 1 Maintenance Worker

AIRFIELD MAINTENANCE

- 1 Airport Field Maintenance Superintendent
- 1 Airport Equipment Maintenance Supervisor
- 1 Airport Field Maintenance Supervisor
- 1 General Supervisor II
- 11 Equipment Operator II
- 2 Mechanic II
- 1 Laborer (PT 50%)
- 3 Mechanical Equipment Operator (Seasonal)

AIRPORT SAFETY

- 1 Chief of Airport Public Safety
- 1 Deputy Chief of Airport Public Safety
- 4 Airport Public Safety Supervisor
- 3 Assistant Airport Public Safety Supervisor
- 21 Airport Public Safety Officer II
- 1 Administrative Aide II
- 15 Airport Services Officer

ASSISTANT CITY MANAGER

P	ROPERTY MANA	AGEMENT		CITY	RK'S OFFICE				
2 Lar	pperty Managemen nd Management An cretary			1 City Clerk 1 Administra 1 Secretary	1 Administrative Assistant				
DIS	TRICT ADVISOR	RY BOARDS		INT	ERN	IAL AUDIT			
4 Ne	Iministrative Supervighborhood Assista	ant *		1 Internal A	udito	r			
1146	ngriborriood Assiste								
AE	MINISTRATIVE	SERVICES		MARKETING SERVICES					
1 Ci 1 Pi 1 Ac 1 Ci	overnment Relatior itizen Participation rogram Developme dministrative Aide I ity Manager's Secreanagement Intern	Coordinator ent Coordinator		1 Marketing Services Director					
	PUBLIC INFORI	7	F	PERS	SONNEL				
1 Pu	ıblic Information Co		(See page 59)						
				NEIGHBORHOOD CITY HALLS					
SPE	SPECIAL ALCOHOL AND DRUG PROGRAMS			4 Customer Service Clerk I* 2 Cusomer Service Clerk I					
Г									
AREER DEV	ELOPMENT	CENTR	AL IN	INSPECTION MUNICIPAL COL					
(See pag	ge 61)	(5	See pa	page 54) (See page 15)					

^{*} Non-locally funded

ASSISTANT CITY MANAGER

CITIZEN ADVISORY BOARDS

Board of Electrical Examiners

Board of Examiners of Air Conditioning,
Refrigeration, Warm Air Heating, and
Boilers

Board of Examiners of Plumbers and Gas Fitters

Board of Code Standards and Appeals

OFFICE OF CENTRAL INSPECTION

1 Superintendent of Central Inspection

Development Assistance Coordinator

ADMINISTRATIVE SERVICES

- 1 Administrative Supervisor
- 1 Administrative Aide II
- 1 Administrative Secretary
- 1 Radio Dispatcher
- 1 Administrative Aide I
- 1 Secretary
- 2 Account Clerk II
- 3 Customer Service Clerk I

BUILDING CODE ADMINISTRATION

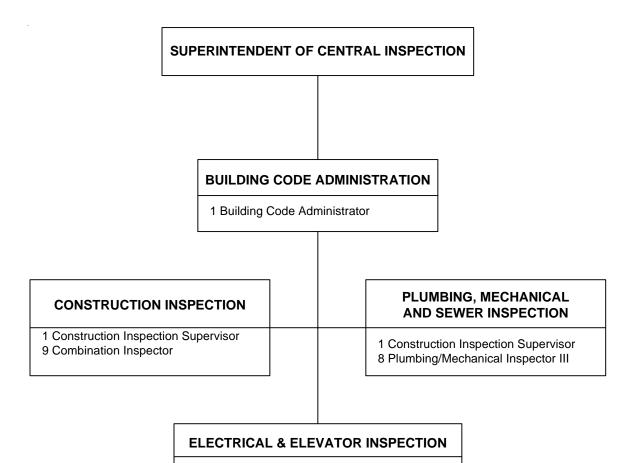
(See page 55)

BUILDING PLAN REVIEW

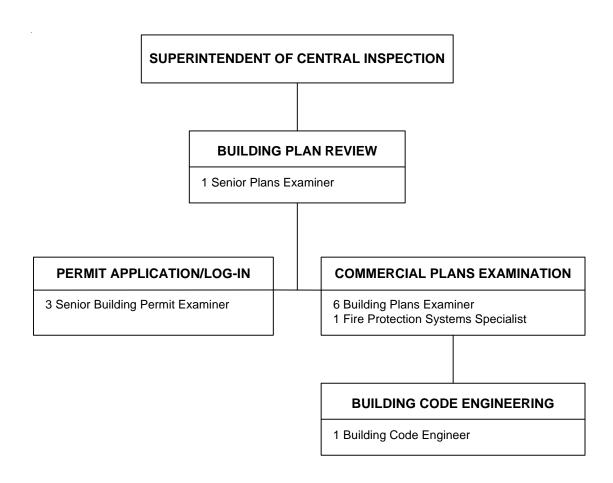
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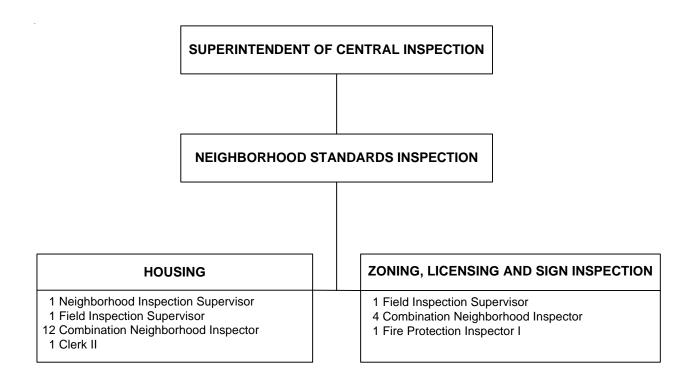
NEIGHBORHOOD STANDARDS INSPECTION

(See page 57)



1 Construction Inspection Supervisor7 Electrical/Elevator Inspector III

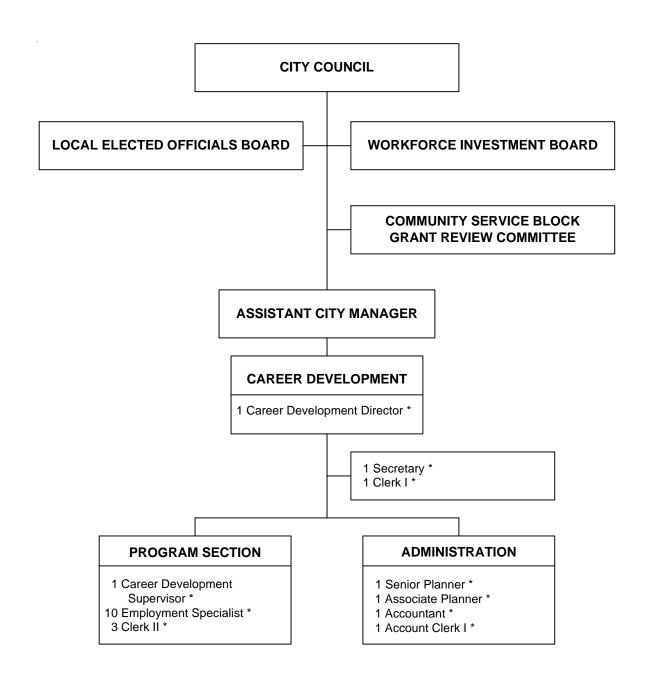






CITY MANAGER PERSONNEL 1 Personnel Director **EMPLOYEE RELATIONS OFFICE SUPPORT** 1 Administrative Aide II 1 Personnel Technician 1 Secretary 1 Customer Service Clerk I 1 Clerk II **EMPLOYMENT AFFIRMATIVE ACTION** 1 Personnel Technician 1 Affirmative Action Administrator **TRAINING BENEFITS ADMINISTRATION** 1 Personnel Technician 1 Personnel Technician 1 Administrative Aide II **CLASSIFICATION AND** HRIS / PAYROLL **COMPENSATION** 1 Personnel Technician 1 Personnel Technician 1 Associate Personnel Technician 2 Associate Accountant 1 Administrative Aide II





* Non-locally funded



Position Summary

COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	200)2 ACTU	AL	2003 REVISED		2004 ADOPTED			
	Hdent	FT	FTE	Hdent	FT	FTE	Hdent	FT	FTE
GENERAL FUND									
City Council	10	10	10.00	10	10	10.00	10	10	10.00
City Manager	5	5	5.00	5	5	5.00	5	5	5.00
General Government									
Personnel	17	17	17.00	17	17	17.00	17	17	17.00
Clerk's Office	3	2	2.75	4	3	3.75	3	3	3.00
Administrative Services	17	16	16.50	12	12	12.00	12	12	12.00
Total General Government	37	35	36.25	33	32	32.75	32	32	32.00
Department of Finance									
Director's Office	10	10	10.00	10	10	10.00	10	10	10.00
Financial Management									
Accounting	15	15	15.00	14	14	14.00	14	14	14.00
Purchasing	9	9	9.00	10	10	10.00	10	10	10.00
Treasury									
Treasury Office	19	17	18.25	19	17	18.25	19	17	18.25
Debt Management	6	6	6.00	6	6	6.00	6	6	6.00
Community Relations	1	1	1.00	1	1	1.00	0	0	0.00
Total Department of Finance	60	58	59.25	60	58	59.25	59	57	58.25
Law Department	27	25	25.50	24	23	23.25	24	23	23.25
Municipal Court									
Clerk's Office	81	54	57.00	80	53	56.00	80	53	56.00
Probation Office	20	16	17.00	18	16	16.50	18	16	16.50
Total Municipal Court	101	70	74.00	98	69	72.50	98	69	72.50
Fire Department									
Administration/Prevention	24	24	24.00	23	23	23.00	23	23	23.00
Operations	354	354	354.00	354	354	354.00	374	374	374.00
Total Fire Department	378	378	378.00	377	377	377.00	397	397	397.00
Police Department									
Field Services Bureau	514	514	514.00	508	508	508.00	508	508	508.00
Investigations Bureau	165	165	165.00	161	161	161.00	161	161	161.00
Support Services Bureau	153	149	151.00	154	150	152.00	154	150	152.00
Total Police Department	832	828	830.00	823	819	821.00	823	819	821.00
Library	133	84	108.50	138	87	112.30	138	87	112.30
Public Works									
Administration	4	4	4.00	4	4	4.00	4	4	4.00
Natural Resources	2	2	2.00	2	2	2.00	2	2	2.00
Building Services	104	92	98.50	113	98	105.75	113	98	105.75
Engineering	93	85	87.00	92	84	86.00	92	84	86.00
Maintenance									
Traffic Control	35	25	30.00	35	25	30.00	35	25	30.00
Street Maintenance	105	96	100.33	105	96	100.33	105	96	100.33
Street Cleaning	31	25	28.00	28	22	25.00	28	22	25.00
Total Public Works	374	329	349.83	379	331	353.08	379	331	353.08

POSITION SUMMARY

COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	20	02 ACT	UAL	2003 REVISED		2004 ADOPTED			
	Hdent	FT	FTE	Hdent	FT	FTE	Hdent	FT	FTE
Housing Services	2	1	1.15	0	0	0.00	0	0	0.00
Environmental Health									
Administration	11	11	11.00	10	10	10.00	10	10	10.00
Code Enforcement	12	9	10.00	7	7	7.00	7	7	7.00
Environmental As. & Remed.	3	3	3.00	4	4	4.00	4	4	4.00
Animal Control	21	19	20.00	22	20	21.00	22	20	21.00
Child Care Licensing	2	2	2.00	2	2	2.00	2	2	2.00
Environmental Maintenance	10	5	6.25	5	5	5.00	5	5	5.00
Total Environmental Health	59	49	52.25	50	48	49.00	50	48	49.00
Park Department									
Administration	11	11	11.00	9	9	9.00	9	9	9.00
Maintenance & Forestry	235	146	181.50	224	138	172.00	224	138	172.00
Botanica	5	5	5.00	4	4	4.00	4	4	4.00
Parks and Recreation	527	29	160.75	526	28	159.50	526	28	159.50
Arts Center	87	7	29.00	87	7	29.00	87	7	29.00
Community Facilities									
Century II	20	19	19.50	20	19	19.50	20	19	19.50
Expo Hall	7	7	7.00	7	7	7.00	7	7	7.00
Historical Museum	1	1	1.00	0	0	0.00	0	0	0.00
Wichita Boathouse	2	1	1.50	2	1	1.50	2	1	1.50
Total Park Department	895	226	416.25	879	213	401.50	879	213	401.50
TOTAL GENERAL FUND	2,913	2,098	2,346.00	2,876	2,072	2,316.60	2,894	2,091	2,334.90
SPECIAL REVENUE FUNDS									
Landfill	2	2	2.00	2	2	2.00	2	2	2.00
Landfill Post Closure	2	2	2.00	2	2	2.00	2	2	2.00
Art Museum	27	26	25.75	26	25	24.75	26	25	24.75
Office of Central Inspection	73	73	73.00	74	74	74.00	74	74	74.00
Trolleys	0	0	2.70	0	0	1.50	0	0	1.50
Economic Development	3	3	3.00	3	3	3.00	3	3	3.00
Property Management Operations	5	5	5.00	5	5	5.00	4	4	4.00
State Office Building	4	3	3.50	4	3	3.50	4	3	3.50
Gilbert & Mosley TIF (District #1)	1	1	1.00	1	1	1.00	2	2	2.00
TOTAL SPECIAL REVENUE FUNDS	117	115	117.95	117	115	116.75	117	115	116.75
ENTERPRISE FUNDS									
Airport									
Administration	12	12	12.00	12	12	12.00	12	12	12.00
Airfield Maintenance	21	17	18.25	21	17	18.25	21	17	18.25
Building Maintenance	15	15	15.00	15	15	15.00	15	15	15.00
Custodial	13	13	13.00	13	13	13.00	13	13	13.00
Engineering	7	7	7.00	7	7	7.00	7	7	7.00
Safety	46	46	46.00	46	46	46.00	46	46	46.00
Total Airport	114	110	111.25	114	110	111.25	114	110	111.25
Golf Course System	85	29	58.00	86	30	59.00	86	30	59.00

Position Summary

COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	20	02 ACT	U AL	2003 REVISED		2004 ADOPTED			
	Hdent	FT	FTE	Hdent	FT	FTE	Hdent	FT	FTE
Transit									
Administration	10	8	9.00	10	8	9.00	10	8	9.00
Bus Operations	71	71	71.00	73	73	73.00	73	73	73.00
Special Services	30	30	30.00	30	30	30.00	30	30	30.00
Total Transit	111	109	110.00	113	111	112.00	113	111	112.00
Water Utility									
Administration	6	6	6.00	5	5	5.00	5	5	5.00
Customer Service	82	52	72.25	81	52	71.75	81	52	71.75
Water Distribution	65	65	65.00	65	65	65.00	65	65	65.00
Production and Pumping	54	47	48.75	56	49	50.75	56	49	50.75
System Planning & Development	12	12	12.00	12	12	12.00	12	12	12.00
Total Water Utility	219	182	204.00	219	183	204.50	219	183	204.50
Sewer Utility									
Sewage Treatment	71	69	70.00	75	73	74.00	75	73	74.00
Sewer Maintenance	82	82	82.00	82	82	82.00	84	84	84.00
Total Sewer Utility	153	151	152.00	157	155	156.00	159	157	158.00
•									
Storm Water Utility	37	37	37.00	37	37	37.00	37	37	37.00
TOTAL ENTERPRISE FUNDS	719	618	672.25	726	626	679.75	728	628	681.75
INTERNAL SERVICE FUNDS Information Technology	44	44	44.00	50	50	50.00	49	49	49.00
Fleet	61	61	61.00	60	60	60.00	60	60	60.00
ricci	01	01	01.00	00	00	00.00	00	00	00.00
Self-Insurance Fund									
Workers Compensation	1	1	1.00	1	1	1.00	1	1	1.00
Risk Management	2	2	2.00	2	2	2.00	2	2	2.00
Safety Office	2	2	2.00	2	2	2.00	2	2	2.00
Total Self Insurance Fund	5	5	5.00	5	5	5.00	5	5	5.00
Stationery Stores	4	4	4.00	1	1	1.00	1	1	1.00
TOTAL INTERNAL SERVICE FUNDS	114	114	114.00	116	116	116.00	115	115	115.00
TRUST FUND									
Pension Management	5	5	5.00	5	5	5.00	5	5	5.00
TOTAL TRUST FUND	5	5	5.00	5	5	5.00	5	5	5.00
CITY-COUNTY FUNDS									
Flood Control	19	19	19.00	18	18	18.00	18	18	18.00
Metropolitan Area Planning	21	20	20.30	20	19	19.30	20	19	19.30
TOTAL CITY-COUNTY FUNDS	40	39	39.30	38	37	37.30	38	37	37.30
TOTAL LOCALLY FUNDED POSITIONS	3,908	2,989	3,294.50	3,878	2,971	3,271.40	3,897	2,991	3,290.70

